

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON

In the Matter of Authorizing)
Supplemental Budget Appropriations) RESOLUTION NO. 20-2018
And Contingency Transfer)
For Fiscal Year 2017-2018)

WHEREAS, ORS 294.471 permits the County to make one or more supplemental budgets by resolution when there is an occurrence or condition that was not known at the time the original budget was prepared that requires a change in financial planning; and

WHEREAS, if the amended estimated expenditure contained in an individual fund being changed by a supplemental budget differs by more than 10 percent from the budget, as amended, the County shall hold a public hearing on the supplemental budget; and

WHEREAS, if the amended estimated expenditures contained in an individual fund being changed by a supplemental budget differs by 10% or less from the expenditures in the budget as most recently amended prior to the supplemental budget, the governing body may adopt the supplemental budget at a regular meeting of the governing body; and

WHEREAS, notice of a regular meeting convened to amend a supplemental budget shall contain a statement that a supplemental budget will be considered at the meeting, and must be published not less than five days before the meeting; and

WHEREAS, the resolution adopting a supplemental budget shall state the need for and purpose and amount of the appropriation; and

WHEREAS, Exhibit A which is attached hereto and is incorporated herein by this reference, sets forth the need, purpose and amount of the appropriation; and

WHEREAS, the General Fund supplemental appropriation does not differ by more than 10% from its respective total fund appropriations in the budget most recently amended prior to the supplemental budget; and

WHEREAS, ORS 294.463 permits the County to make transfers of general operating contingency; and

WHEREAS, there is sufficient funding available in the General Fund contingency category to cover the appropriations set forth in Exhibit A;

///
///
///
///
///
///
///
///
///
///
///

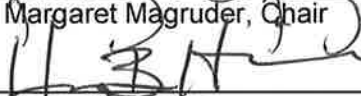
NOW, THEREFORE, IT IS RESOLVED that the supplemental budget actions are hereby approved, and appropriated as detailed in Exhibit A:

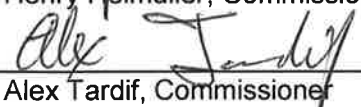
\$430,000 General Fund Contingency Transfer

DATED in St. Helens, Oregon this 27th day of June, 2018.

BOARD OF COUNTY COMMISSIONERS
FOR COLUMBIA COUNTY, OREGON,

By: 
Margaret Magruder, Chair

By: 
Henry Heimuller, Commissioner

By: 
Alex Tardif, Commissioner

Approved as to form:


By: 
Office of County Counsel

Exhibit A

Increase in Budget Appropriation:

100-60 General Fund – Transfer Category \$400,000

For operation loan to Transit Department which will be repaid to the General Fund in the next fiscal year

100-60 General Fund – Transfer Category \$30,000

For operation loan to Fair Board Fund which will be repaid to the General Fund in the next fiscal year

Decrease in Budget Appropriation:

100-60 General Fund - Contingency Category \$430,000